

EXPENSES

Category	Amount	Notes
Artist's fee	\$3,000	
Overhead	\$2,000	Coverage for select life expenses during the grant period
Materials	\$200	10 gallons of paint x \$20
Materials	\$400	5 stretched canvases @ \$80 each
Materials	\$200	5 lbs of clay
Rental	\$600	Pottery studio, access to wheel, \$100/day x 6 days
Vendor	\$1,250	Artwork framing @ \$250 per canvas
Vendor	\$500	Photography of artwork
Promotion/outreach	\$500	Expansion of website to include new project
	\$8,650	Project Expenses Total:

INCOME

Source	Amount	
Rubys Grant	7,450	
Arts Council Grant	1,000	<i>applied, pending results</i>
Kickstarter campaign	200	
Income Total:	8,650	